

## Slough Schools Forum

12<sup>th</sup> January 2016

### Appendix A

#### 1. School Improvement activities provided or commissioned by Cambridge Education on behalf of Slough Borough Council

The centrally retained 'school improvement' budget underspend from **2014-15** will support:

Area	Budget
School improvement consultant: exploring future options (already agreed by Schools Forum)	£ 20,000
Maths Booster Programme for Year 6 (already agreed by Schools Forum)	£ 35,000
Maths Project: Sustainability across the primary phase (KS2)	£ 70,000
Learning support for Looked After Children (LAC)	£ 35,000
To be returned to School Block budget for 2016-17 (one off allocation across all schools)	£72,994
<b>Total</b>	<b>£ 232,994</b>

#### 2. School Improvement activities provided by Slough Borough Council

The centrally retained Slough Borough Council Combined Budget for 2016-17 is made up of £28,400 school improvement and raising standards and the £120,246 remainder (previously within the Cambridge Education budget), making a total of £148,646 which will support:

Area	Budget
Virtual Head statutory function	£ 100,000
Strengthening safeguarding across all Slough schools: support and training (to be shaped and determined with schools)	£ 48,646
<b>Total</b>	<b>£ 148,646</b>